

MAG PARK-AND-RIDE LOT STUDY													
SITE COST WORKSHEET													
		PHASE ONE				PHASE TWO				PHASE 1 AND 2			
Site	Demand	Initial Stalls	Land	Design	Construction	Total Capital for Initial Stalls	Annual O+M	Add for Full Buildout	Add O+M Buildout	Capital	O+M	LOCATION	
2.1	369	250	\$700,000	\$250,000	\$2,430,000	\$3,380,000	\$30,000	\$1,071,000	\$10,590	\$4,451,000	\$40,590		
2.2		250	\$1,050,000	\$250,000	\$2,430,000	\$3,730,000	\$30,000	\$1,071,000	\$10,590	\$4,801,000	\$40,590		
2.3		250	\$1,400,000	\$250,000	\$2,130,000	\$3,780,000	\$30,000	\$1,071,000	\$10,590	\$4,851,000	\$40,590	AVONDALE	
2.4		250	\$1,220,000	\$250,000	\$2,430,000	\$3,900,000	\$30,000	\$1,071,000	\$10,590	\$4,971,000	\$40,590		
2.5		250	\$1,400,000	\$250,000	\$2,430,000	\$4,080,000	\$30,000	\$1,071,000	\$10,590	\$5,151,000	\$40,590		
4.1	377	250	\$2,100,000	\$250,000	\$2,430,000	\$4,780,000	\$30,000	\$1,143,000	\$11,470	\$5,923,000	\$41,470		
4.2		250	\$8,000,000	\$250,000	\$280,000	\$8,530,000	\$30,000	\$1,143,000	\$11,470	\$9,673,000	\$41,470		
4.3		250	\$1,750,000	\$250,000	\$2,130,000	\$4,130,000	\$30,000	\$1,143,000	\$11,470	\$5,273,000	\$41,470	PHOENIX/TEMPE	
4.4		250	\$3,150,000	\$250,000	\$2,130,000	\$5,530,000	\$30,000	\$1,143,000	\$11,470	\$6,673,000	\$41,470		
4.5		215	\$915,000	\$250,000	\$2,212,000	\$3,377,000	\$30,000	\$0	0	\$3,377,000	\$30,000		
5.1	421	125	\$305,000	\$250,000	\$1,140,000	\$1,695,000	\$30,000	\$0	0	\$1,695,000	\$30,000		
5.2		250	\$1,750,000	\$250,000	\$2,430,000	\$4,430,000	\$30,000	\$1,539,000	\$12,100	\$5,969,000	\$42,100		
5.3		250	\$1,200,000	\$250,000	\$3,030,000	\$4,480,000	\$30,000	\$1,539,000	\$12,100	\$6,019,000	\$42,100		
5.4		250	\$2,100,000	\$250,000	\$2,130,000	\$4,480,000	\$30,000	\$1,539,000	\$12,100	\$6,019,000	\$42,100		
5.5		250	\$1,750,000	\$250,000	\$2,130,000	\$4,130,000	\$30,000	\$1,539,000	\$12,100	\$5,669,000	\$42,100	PHOENIX	
7.1	283	250	lease	\$250,000	\$230,000	\$480,000	\$30,000	\$297,000	\$3,960	\$777,000	\$33,960	SURFACE LOT; PHOENIX DECKED FACILITY;	
		250	lease	\$250,000	\$9,050,000	\$9,300,000	\$30,000	\$1,194,600	\$3,960	\$10,494,600	\$33,960		
7.2		250	lease	\$250,000	\$430,000	\$680,000	\$30,000	\$297,000	\$3,960	\$977,000	\$33,960		
7.3		250	\$1,685,000	\$250,000	\$2,130,000	\$4,065,000	\$30,000	\$297,000	\$3,960	\$4,362,000	\$33,960		
8.1	535	250	\$1,220,000	\$250,000	\$2,430,000	\$3,900,000	\$30,000	\$2,565,000	\$18,150	\$6,465,000	\$48,150	PHOENIX	
8.2		250	\$1,220,000	\$250,000	\$2,430,000	\$3,900,000	\$30,000	\$2,565,000	\$18,150	\$6,465,000	\$48,150		
8.3		250	\$2,125,000	\$250,000	\$2,430,000	\$4,805,000	\$30,000	\$2,565,000	\$18,150	\$7,370,000	\$48,150		
8.4		250	\$1,400,000	\$250,000	\$2,130,000	\$3,780,000	\$30,000	\$2,565,000	\$18,150	\$6,345,000	\$48,150		
8.5		250	\$2,500,000	\$250,000	\$2,430,000	\$5,180,000	\$30,000	\$2,565,000	\$18,150	\$7,745,000	\$48,150		
10.1	505	250	\$875,000	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$2,295,000	\$15,450	\$5,850,000	\$45,450		
10.2		250	\$875,000	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$2,295,000	\$15,450	\$5,850,000	\$45,450		
10.3		250	\$875,000	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$2,295,000	\$15,450	\$5,850,000	\$45,450	COUNTY	
10.4		250	\$875,000	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$2,295,000	\$15,450	\$5,850,000	\$45,450		
11.1	442	250	\$875,000	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$1,728,000	\$14,200	\$5,283,000	\$44,200		
11.2		250	\$1,050,000	\$250,000	\$2,430,000	\$3,730,000	\$30,000	\$1,728,000	\$14,200	\$5,458,000	\$44,200		
11.3		250	\$1,310,000	\$250,000	\$2,430,000	\$3,990,000	\$30,000	\$1,728,000	\$44,200	\$5,718,000	\$74,200	PEORIA	
11.4		250	\$505,000	\$250,000	\$2,130,000	\$2,885,000	\$30,000	\$1,728,000	\$14,200	\$4,613,000	\$44,200		
11.5		250	\$1,050,000	\$250,000	\$2,430,000	\$3,730,000	\$30,000	\$1,728,000	\$14,200	\$5,458,000	\$44,200		
13.1	1149	150	\$1,050,000	\$250,000	\$1,340,000	\$2,640,000	\$30,000	\$0	0	\$2,640,000	\$30,000		
13.2	max 800	250	\$3,225,000	\$250,000	\$2,430,000	\$5,905,000	\$30,000	\$4,950,000	\$42,000	\$10,855,000	\$72,000	GLENDALE	
13.3	max 800	250	\$2,355,000	\$250,000	\$2,430,000	\$5,035,000	\$30,000	\$4,950,000	\$42,000	\$9,985,000	\$72,000		
13.4	max 800	250	\$875,000	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$4,950,000	\$42,000	\$8,505,000	\$72,000		
14.1	1026	250	\$2,000,000	\$250,000	\$2,130,000	\$4,380,000	\$30,000	\$4,950,000	\$42,000	\$9,330,000	\$72,000		
14.2	max 800	250	\$700,000	\$250,000	\$2,130,000	\$3,080,000	\$30,000	\$4,950,000	\$42,000	\$8,030,000	\$72,000		
14.3	max 600	250	\$1,650,000	\$250,000	\$2,430,000	\$4,330,000	\$30,000	\$3,150,000	\$24,000	\$7,480,000	\$54,000	PHOENIX	
14.4	max 800	250	\$2,100,000	\$250,000	\$2,130,000	\$4,480,000	\$30,000	\$4,950,000	\$42,000	\$9,430,000	\$72,000		
14.5		180	\$785,000	\$250,000	\$1,476,000	\$2,511,000	\$30,000	\$0	\$0	\$2,511,000	\$30,000		
15.1	876	250	lease	\$250,000	\$2,430,000	\$2,680,000	\$30,000	\$4,950,000	\$42,000	\$7,630,000	\$72,000		
15.2	max 500	250	\$2,080,000	\$250,000	\$2,430,000	\$4,760,000	\$30,000	\$2,250,000	\$15,000	\$7,010,000	\$45,000	PHOENIX/SCOTTSDALE	
15.3	max 500	250	\$2,615,000	\$250,000	\$2,430,000	\$5,295,000	\$30,000	\$2,250,000	\$15,000	\$7,545,000	\$45,000		
15.4	max 600	250	\$3,140,000	\$250,000	\$2,430,000	\$5,820,000	\$30,000	\$3,150,000	\$24,000	\$8,970,000	\$54,000		
16.1	390	250	\$5,230,000	\$250,000	\$2,430,000	\$7,910,000	\$30,000	\$1,260,000	\$12,900	\$9,170,000	\$42,900		
16.2		250	\$2,225,000	\$250,000	\$2,430,000	\$4,905,000	\$30,000	\$1,260,000	\$12,900	\$6,165,000	\$42,900	SCOTTSDALE	
16.3		250	\$2,550,000	\$250,000	\$2,130,000	\$4,930,000	\$30,000	\$1,260,000	\$12,900	\$6,190,000	\$42,900		
16.4		250	\$5,230,000	\$250,000	\$2,130,000	\$7,610,000	\$30,000	\$1,260,000	\$12,900	\$8,870,000	\$42,900		
16.5		250	\$5,185,000	\$250,000	\$2,130,000	\$7,565,000	\$30,000	\$1,260,000	\$12,900	\$8,825,000	\$42,900		
18.1	402	250	\$395,000	\$250,000	\$2,430,000	\$3,075,000	\$30,000	\$1,368,000	\$10,200	\$4,443,000	\$40,200	TEMPE	
18.2		180	\$625,000	\$250,000	\$2,358,000	\$3,233,000	\$30,000	\$0	0	\$3,233,000	\$30,000		
20.1	398	250	\$525,000	\$250,000	\$2,130,000	\$2,905,000	\$30,000	\$1,332,000	\$13,780	\$4,237,000	\$43,780		
20.2		250	\$785,000	\$250,000	\$2,130,000	\$3,165,000	\$30,000	\$1,332,000	\$13,780	\$4,497,000	\$43,780		
20.3		250	\$1,050,000	\$250,000	\$2,130,000	\$3,430,000	\$30,000	\$1,332,000	\$13,780	\$4,762,000	\$43,780		
20.4		250	\$785,000	\$250,000	\$2,130,000	\$3,165,000	\$30,000	\$1,332,000	\$13,780	\$4,497,000	\$43,780		
20.5		250	\$1,050,000	\$250,000	\$2,130,000	\$3,430,000	\$30,000	\$1,332,000	\$13,780	\$4,762,000	\$43,780	CHANDLER	

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